

Pawtucket School Department

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 108,081,594
Total District Enrollment*:	9,683
Total District Per Pupil:	\$ 11,162
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 100,710,239
In-District Enrollment:	8,747
In-District Per Pupil:	\$ 11,514
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 95,865,322
In-District Enrollment:	8,747
Adj. District Per Pupil:	\$ 10,960
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 108,081,594	\$ 28,126,583	\$ 4,825,786	\$ 4,538,828	\$ 297,423	\$ 455,802	\$ 69,837,171
% of Total Expenditures: 100.00%	26.02%	4.46%	4.20%	0.28%	0.42%	64.62%
Program Enrollment:	757.24	549.70	5,988.00	436.51	1.00	7,939.22
% Involvement:	7.82%	5.68%	61.84%	4.51%	0.01%	81.99%
Instruction						
Expenditures: \$ 56,393,160	7,617,299	4,582,810	3,686,368	0	71,076	40,435,607
% of Total Expenditures: 52.18%	7.05%	4.24%	3.41%	0.00%	0.07%	37.41%
Instructional Support						
Expenditures: \$ 21,637,865	12,464,179	241,226	719,768	0	0	8,212,693
% of Total Expenditures: 20.02%	11.53%	0.22%	0.67%	0.00%	0.00%	7.60%
Operations						
Expenditures: \$ 13,187,970	1,614,212	0	0	0	0	11,573,758
% of Total Expenditures: 12.20%	1.49%	0.00%	0.00%	0.00%	0.00%	10.71%
Other Commitments						
Expenditures: \$ 12,216,272	6,430,894	1,750	132,692	297,423	384,727	4,968,786
% of Total Expenditures: 11.30%	5.95%	0.00%	0.12%	0.28%	0.36%	4.60%
Leadership						
Expenditures: \$ 4,646,327	0	0	0	0	0	4,646,327
% of Total Expenditures: 4.30%	0.00%	0.00%	0.00%	0.00%	0.00%	4.30%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.